

**Caddo Parish Fire District #4  
Operating Budget**

**2025 Budget**

**Revenues**

	2024	2025	Difference
Tax Remittance Current	1,795,662.00	1,904,900.00	109,238.00
Service Charge Fee	561,099.00	565,280.00	4,181.00
Tax/Service Fee Prior	4,200.00	625.00	(3,575.00)
Interest - Tax Revenue	5,000.00	15,000.00	10,000.00
Interest - Bank Accounts	12,000.00	18,000.00	6,000.00
Ambulance Revenue	250,000.00	300,000.00	50,000.00
Ambulance Revenue LUG	15,000.00	-	(15,000.00)
La 2% Fire Insurance Rebate	40,000.00	40,000.00	-
State Revenue Sharing	21,150.00	21,150.00	-
Gas Royalties	1,800.00	900.00	(900.00)
<b>Total Revenues</b>	<b>2,705,911.00</b>	<b>2,865,855.00</b>	<b>159,944.00</b>

**Expenditures**

Accounting Expenses	15,000.00	16,800.00	(1,800.00)
Advertising Expense	300.00	2,000.00	(1,700.00)
Ambulance Collection Fee	25,000.00	30,000.00	(5,000.00)
Attorney Fees	300.00	300.00	-
Audit Fees	8,000.00	8,000.00	-
Bank Charges	540.00	540.00	-
Consulting/Professional Fees	30,000.00	35,000.00	(5,000.00)
Communication Maintenance	2,100.00	5,340.00	(3,240.00)
Dues & Subscriptions Exp	4,800.00	18,000.00	(13,200.00)
Equipment Repairs	7,200.00	23,000.00	(15,800.00)
Fire Fighting Equipment	900.00	3,200.00	(2,300.00)
Fuel	28,000.00	27,500.00	500.00
General Fixed Assets	-	-	-
Insurance Other Expense	38,000.00	42,000.00	(4,000.00)
License Expense	600.00	1,200.00	(600.00)
Maintenance Expense	4,500.00	1,500.00	3,000.00
Medical Expenses (HRA)	-	21,250.00	(21,250.00)
Medical Supplies	30,000.00	40,000.00	(10,000.00)
Office Supplies Expense	3,000.00	6,000.00	(3,000.00)
Pension Fund Contribution	38,840.00	80,000.00	(41,160.00)
Physicals/Medical Expense	900.00	1,500.00	(600.00)
Postage Expense	240.00	600.00	(360.00)
Sheriff Fees Collected	43,600.00	43,600.00	-
Station Maintenance	16,000.00	27,500.00	(11,500.00)
Station Supplies Expense	7,200.00	8,400.00	(1,200.00)
Telephone/Cellular Expense	2,700.00	4,500.00	(1,800.00)
Training/Travel Expense	15,000.00	25,000.00	(10,000.00)
Uniform Expense	9,000.00	17,000.00	(8,000.00)
Utilities Expense	30,000.00	28,000.00	2,000.00

**Caddo Parish Fire District #4  
Operating Budget**

<b>2025 Budget</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>
Vehicle Repairs	30,000.00	45,000.00	(15,000.00)
<b>Total Expenditures</b>	<b>391,720.00</b>	<b>562,730.00</b>	<b>(171,010.00)</b>
<b>Employee Cost</b>			
Salaries/Wages	1,266,740.00	1,421,115.00	(154,375.00)
Retirement Expense	322,677.00	346,565.00	(23,888.00)
AXA 401A Retirement	-	47,186.00	(47,186.00)
Insurance - Medical/Dental	290,960.00	351,731.00	(60,771.00)
Insurance - Workman Comp	93,175.00	89,262.00	3,913.00
Payroll Tax Expense	36,936.00	41,139.00	(4,203.00)
<b>Total Employee Cost</b>	<b>2,010,488.00</b>	<b>2,296,998.00</b>	<b>(286,510.00)</b>
<b>Total Expenditures&amp;Employee Cost</b>	<b>2,402,208.00</b>	<b>2,859,728.00</b>	<b>(457,520.00)</b>
<b>Excess Revenue(Expenditures)</b>	<b>303,703.00</b>	<b>6,127.00</b>	<b>(297,576.00)</b>